

Laughlin Air Force Base

Economic Impact Statement FY18



Building Combat-Ready Airmen, Leaders and Pilots

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FOREWORD

The Economic Impact Statement (EIS) provides unclassified key information about the economic impact of an Air Force base on the surrounding community. This document is made available to senior military officials, federal, state, and local officials, as well as to local business leaders and visitors to the base.

An installation's economic impact on the local community is calculated by use of a cost model that highlights off-base local area spending from gross expenditures. For the purpose of the model, the local area, or Economic Impact Region (EIR), includes all counties encompassing a 50-mile radius from the center of the Air Force base.

The cost model also calculates the number of Indirect Jobs Created (IJC) in the local area. Indirect jobs are those additional employment opportunities that are required by local businesses to support the presence of the Air Force base. The IJC is calculated by multiplying the total number of base employees by the base's unique IJC multiplier furnished by the Bureau of Labor Statistics, U.S. Department of Labor.

All information contained herein is current as of 30 September 2018. Questions or comments regarding information appearing in this document should be directed to the Financial Analysis Flight, 47 CPTS/FMA, 427 Liberty Drive, Rm 206, Laughlin AFB TX 78843-5271 DSN 732-5271 or commercial (830) 298-5271



COMMANDER'S WELCOME



This Economic Impact Statement is designed to inform our community partners of the significant impact Laughlin Air Force Base had on the Southwest Texas economy during 2018.

The 47th Flying Training Wing, operating from one of the Air Force's busiest airfields, is one of the world's premier pilot training wings. In 2018, the wing provided 627 pilots to the Air Force and our allies. At the same time, we deployed approximately 90 Airmen around the globe while mentoring and developing highly-skilled Airmen and future leaders.

In Fiscal Year 2018 (FY18), Laughlin Air Force Base provided significant financial impact to our local economy by directly providing new civilian employment for 118 people and indirectly generating civilian employment for 877 people, which led to a civilian payroll totaled at \$72,423,000. Nevertheless, according to the Texas Comptroller, the total economic impact Laughlin AFB provided for FY18 is valued at \$177,961,019. Laughlin could not have accomplished these great feats without the support of the local community.

Without the unwavering support and dedication provided by our community members to ensure the Airmen at Laughlin feel connected and welcomed, our ability to seamlessly train and graduate the world's best pilots for the United States and its allies would be impacted.

So when I say "we," Team XL, I'm referring to more than the men and women in uniform, civilian and contract employees. Team XL stretches outside of our military gates to include our local neighbors, civic leaders and partners within the City of Del Rio and Val Verde County. Collectively, We Are Laughlin!

Again, on behalf of the men and women of "Team XL", thank you for allowing Laughlin to serve alongside you in making Del Rio and Laughlin Air Force Base an amazing place to live, work and play.

LEE G. GENTILE JR, Colonel, USAF
Commander, 47th Flying Training Wing

ORGANIZATIONS



ORGANIZATIONS

Wing Staff Agencies

47th Comptroller Squadron
Chapel
Command Post
Command Section
Equal Opportunity
Historian
Inspector General
Office of Special Investigations
Protocol
Public Affairs
SARC
Staff Judge Advocate

47th Mission Support Group

47th Civil Engineer Squadron
47th Communications Squadron
47th Contracting Flight
47th Force Support Squadron
47th Logistics Readiness Flight
47th Security Forces Squadron

47th Medical Group

47th Medical Operations Squadron
47th Medical Support Squadron

47th Operations Group

47th Operations Support Squadron
47th Student Squadron
85th/434th Flying Training Squadron
86th Flying Training Squadron
87th Flying Training Squadron
96th Flying Training Squadron

47th Maintenance Directorate

T-1 Aircraft Maintenance Division
T-6 Aircraft Maintenance Division
T-38 Aircraft Maintenance Division
Component Maintenance Division
Contract Performance Management
Executive Support
Maintenance Operations Division
Quality Assurance



AIRCRAFT

T-6A Texan II



The T-6A Texan II is a single-engine, two-seat primary trainer designed to train Specialized Undergraduate Pilot Training students in basic flying skills common to U.S. Air Force and Navy pilots.

T-1A Jayhawk



The T-1A Jayhawk is a medium-range, twin-engine jet trainer used in the advanced phase of Specialized Undergraduate Pilot Training for students selected to fly airlift or tanker aircraft. It is also used to support navigator training for the U.S. Air Force, Navy, Marine Corps and international services.

T-38C Talon



The T-38 Talon is a twin-engine, high-altitude, supersonic jet trainer used in a variety of roles because of its design, economy of operations, ease of maintenance, high performance, and exceptional safety record. Air Education and Training Command is the primary user of the T-38 for Specialized Undergraduate Pilot Training.

MISSION ASSETS

1. Mission Assets

Aircraft	Number Assigned
T-1A	58
T-6A	100
T-38C	62
TOTAL	220

Simulators

T-1A	4
T-6A	18
T-38C	7
TOTAL	29

2. Training Data

Aircraft	Sorties	Flight Hours	Graduates
T-6A	28,039	37,778	324
T-1A	5,452	13,923	181
T-38C	13,057	14,057	122



CAPITAL ASSETS

1. Land	Acres
Owned	4764
Easement	652
Leased	7
Donated	4
Permits	102
TOTAL	5529

2. Runways	Width (Feet)	Length (Feet)
Inside	150	6571
Center	150	8852
Outside	150	8315
Auxiliary Field	150	6000

3. Buildings	Number	Square Feet
Training	17	278,438
Industrial	107	639,438
Communications & Operations	11	30,189
Medical	2	88,066
Administrative	1	32,136
Commissary	1	74,857
Base Exchange	2	55,802
Elementary School	1	4,200
Personnel Support & Welfare & Rec	68	639,438
TOTAL	210	1,842,564

CAPITAL ASSETS

4. Dormitory & Lodging	Number	Capacity
Unaccompanied Airmen/ NCO	1	107
Unaccompanied Officer	3	256
Visiting Quarters	1	112
Temporary Lodging Facilities	9	56
Duplexes	42	84
TOTAL	56	515

5. Family Housing	Officer	Enlisted	Total
2 Bedroom	138	117	255
3 Bedroom	64	69	133
4 Bedroom	22	36	58
TOTAL	224	222	446

6. Computers	Quantity
Desktops	1,235
Tablets	4
Laptops	875
TOTAL	2,114

7. Vehicles	Quantity
Owned	130
Leased	7
TOTAL	149

MEDICAL DATA

Medical

Tasks Accomplished

Outpatient Visits	31,267
X-Ray Procedures	764
Lab Procedures	38,305
Pharmacy Prescriptions	31,163



**47th Medical Group
Laughlin AFB, Texas**

PERSONNEL

	Living On Base	Living Off Base	Total
1. Military			
Active Duty	828	984	1,399
Air Force Reserve & Air National Guard			91
Trainees/Cadets			322
TOTAL			1,812
2. Active Duty Military Dependents *			
*based on national average 2.14 dependents per member, minus dorms			3,189
3. Appropriated Fund Civilians			
General Schedule			382
Federal Wage Grade			495
TOTAL CIVILIAN			877
	Trainees/Cadets		
4. Non-Appropriated Fund Civilians (NAF) Contract, and Private Business			
Civilian NAF			170
Base Exchange			15
Commissary			19
Contract Civilians (not elsewhere included)			0
Border Federal Credit Union			5
Other Private Businesses			16
TOTAL OTHER CIVILIANS			206
TOTAL PERSONNEL			6,084

PAYROLL

Classification	Annual Payroll Amount
1. Military	
Active Duty	\$41,970,000
Air Force Reserve & Air National Guard	\$2,730,000
Trainees/Cadets	\$9,660,000
TOTAL	\$54,360,000
2. Appropriated Fund (APF) Civilians	
General Schedule	\$31,609,000
Federal Wage Grade	\$40,634,000
TOTAL APF CIVILIANS	\$72,243,000
4. Non-Appropriated Fund Civilians (NAF), Contract, and Private Business	
Civilian NAF	\$2,500,000
Base Exchange	\$281,996
Commissary	\$1,166,230
Contract Civilians (not elsewhere included)	\$0
Border Federal Credit Union	\$168,780
Other Private Businesses	\$603,677
TOTAL OTHER CIVILIANS	\$4,720,683
TOTAL ANNUAL PAYROLL	\$131,323,683

EXPENDITURES

1. Construction

Military Construction Program	\$0
Non-Appropriated Fund	\$0
Military Family Housing	\$0
Operations and Maintenance	\$0
Other	\$0
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TOTAL	\$0

2. Services

Services Contracts in local economic area	\$4,032,480
Other Services	\$0
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TOTAL	\$4,032,480

3. Materials, Equipment, and Supplies Procurement

Commissary	\$36,632
Base Exchange	\$62,051
Health	\$4,200,000
Education (Tuition Assistance & Impact Aid)	\$446,209
Utilities	\$2,551,038
Other Materials, Equipment & Supplies (not elsewhere included)	\$28,326
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TOTAL	\$7,324,256

TOTAL ANNUAL EXPENDITURES **\$11,356,736**

INDIRECT JOBS CREATED

Classification	Number of Personnel	Multiplier*	Indirect Jobs Created
AF Active Duty	1,399	0.29	406
AF Reserve/Guard	413	0.13	54
APF Civilians	877	0.43	377
Other Civilians	206	0.43	89
TOTAL	2,437		926

Average Annual Pay for the Local Community** **\$38,100**

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED **\$35,280,600**

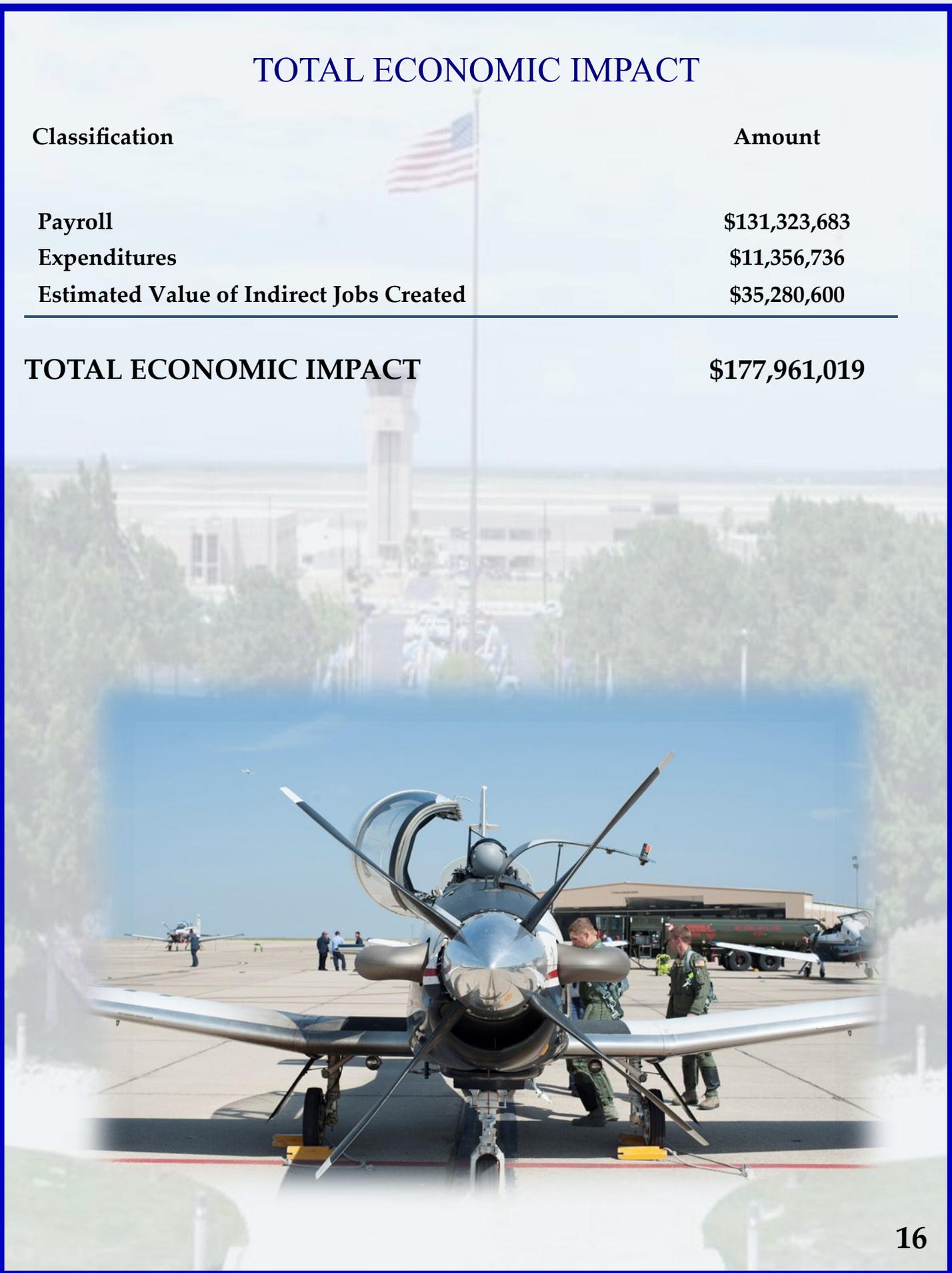
*LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers

** Bureau of Labor Statistics

TOTAL ECONOMIC IMPACT

Classification	Amount
Payroll	\$131,323,683
Expenditures	\$11,356,736
Estimated Value of Indirect Jobs Created	\$35,280,600

TOTAL ECONOMIC IMPACT **\$177,961,019**



ECONOMIC IMPACT TREND

	FY14	FY15	FY16	FY17	FY18
Total Economic Impact	\$214.5	\$224.9	\$243.4	\$225	\$177
Expenditures	\$54.8	\$59.2	\$52.3	\$27.9	\$11.3
Payroll	\$130.6	\$137	\$151	\$151	\$131
Estimated Value of Jobs Created	\$29	\$28.7	\$40.1	\$45.9	\$35.2

*Figures in millions

Greetings From
DEL RIO, TEXAS

LAUGHLIN AIR FORCE BASE